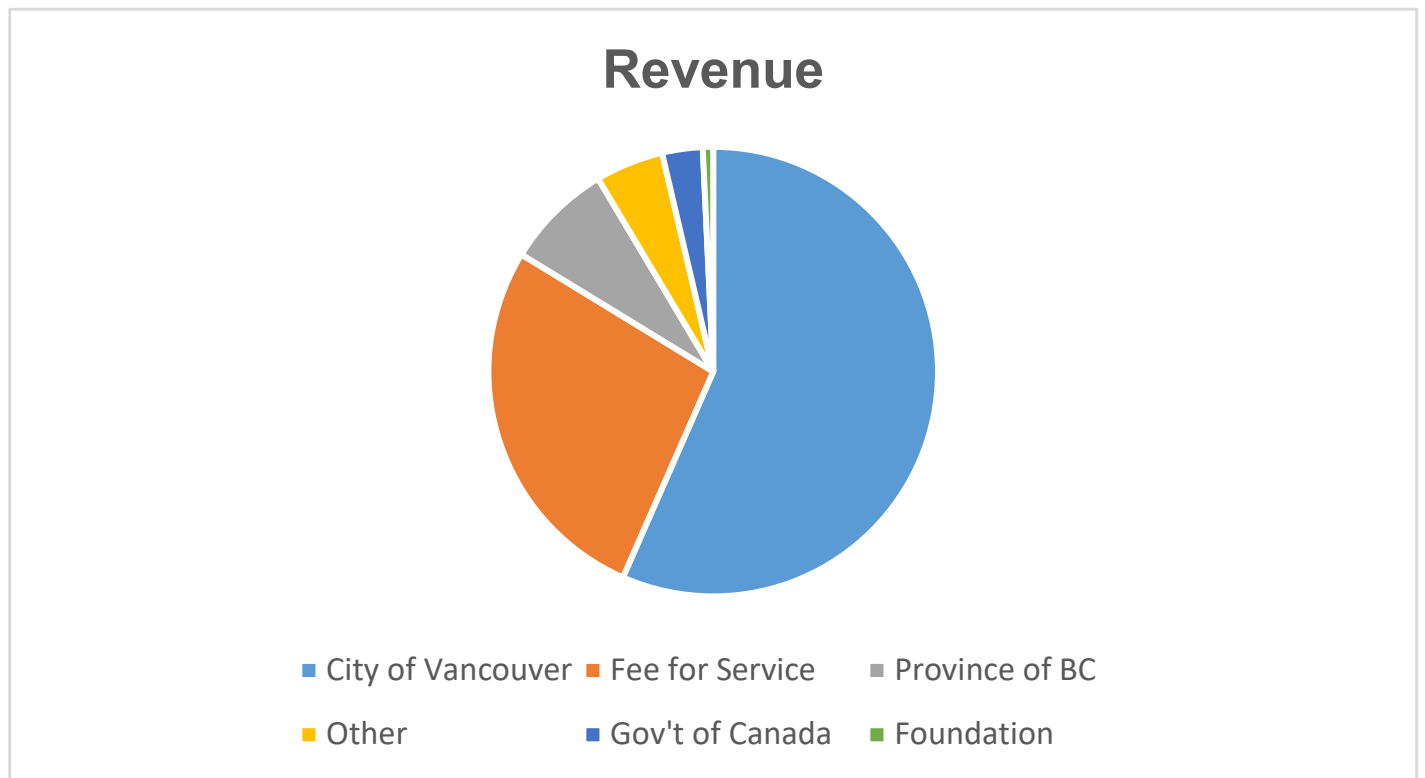


2022 Financial Statement

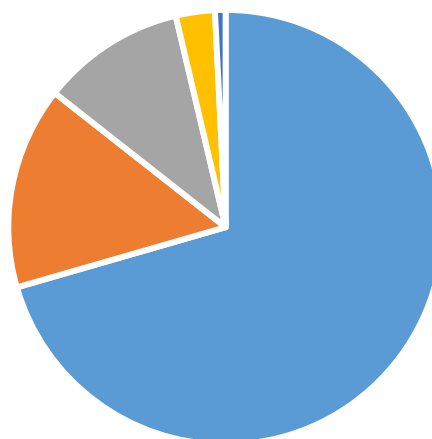
Revenue	2022	2021
City of Vancouver (for Operations)	5,008,501	4,601,070
Government of Canada (for Operations)	-	290,831
Ministry of Education and Child Care	327,572	-
Rink and Pool	874,695	482,136
Donations, Membership Fees, and Special Events	111,723	95,469
Licensed Gaming	237,951	101,105
Rentals	3,916	-
Interest	6,865	1,656
Britannia Community Services Foundation	67,570	66,879
Amortization of Deferred Capital Contributions	19,757	19,756
Child Care	562,565	776,881
Recreation	1,371,491	1,148,707
Community Education	491,876	512,330
Other	1,718	-
Total	9,086,200	8,096,824.09



2022 Financial Statement

Expenses	2022	2021
Maintenance and Operations of Buildings, Equipment, etc.	2,272,621	1,803,870
Salaries, Wages, and Benefits (Society)	1,679,750	1,772,916
Salaries, Wages, and Benefits (Parks Board Staff)	1,796,877	1,677,102
Administration	223,984	182,237
Licensed Gaming	237,951	101,105
General Programs	349,065	529,523
Child Care	859,207	719,207
Recreation	1,083,149	605,628
Community Education	472,176	515,915
Other	1,316	415
Amortization of Capital Assets	35,537	32,489
Total	9,011,634	7,940,406
Excess (Deficiency) of Revenue Over Expenses Before Undernoted	74,566	156,417
Transfer to Foundation	(290,000)	-
Excess (Deficiency) of Revenue Over Expenses	(215,434)	156,418

Expenses



- Salaries and Benefits
- Maintenance & Utilities
- Program Expenses
- Administration
- Training & Development / Depreciation